

**Grantee: New Orleans, LA**

**Grant: B-13-MS-22-0002**

**April 1, 2017 thru June 30, 2017 Performance Report**

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**Grant Number:**

B-13-MS-22-0002

**Obligation Date:****Award Date:****Grantee Name:**

New Orleans, LA

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$141,260,569.00

**Grant Status:**

Active

**QPR Contact:**

Natasha Muse

**LOCCS Authorized Amount:**

\$141,260,569.00

**Estimated PI/RL Funds:****Total Budget:**

\$141,260,569.00

**Disasters:****Declaration Number**

No Disasters Found

**Narratives****Executive Summary:**

New Orleans(NOLA) shares with the overall region the physical risks of subsidence, coastal flooding, flooding from intense rainfall events, and loss of power and damage from high-speed wind events. These shocks are exacerbated by the physical stresses of coastal erosion and sea level rise which compound the risk of coastal storm. However, NOLA's resilience needs differ from much of the region in that its social stresses are more extreme. This raises the importance of connecting NOLA's physical resilience with its social resilience by focusing on how flood risk is a matter of environmental justice and how the economic growth potential of physical adaptation can be a driver for building income equality and employment opportunity. Building off of the work of the city's recently released resilience strategy for the city, Resilient New Orleans: Strategic actions to shape our future city, as well as a decade of recovery and resilience planning, the NOLA approach is grounded in the belief that the positive transformation of urban social and physical networks is indelibly linked to local geography and history as a delta city. Future outcomes of improved quality of life, economic prosperity, and reduced disaster risk, particularly for vulnerable communities, will be realized through a multi-faceted and integrated approach for reshaping the urban delta represented in the following four initiatives: 1. Urban Water – transforming water from a threat into an asset in the public realm; 2. Community Adaptation – adapting private property for stormwater management; 3. Reliable Energy and Smart Systems – enhancing grid reliability and asset monitoring; 4. Workforce Development – training local residents in building the water infrastructure of the future city; New Orleans is using NDR funds to implement the city's first ever Resilience District in Gentilly. The area is a prime example of 20th century urban expansion into drained cypress swamps. In many ways, Gentilly is a microcosm of New Orleans and the greater region. Its history as a place of opportunity for low- and moderate-income households and people of color, combined with its elevated environmental risks, make it an ideal place to combine interventions that build equity, reduce risk, and adapt the city to its natural environment. The City of New Orleans is committed to working with community partners to foster widespread public engagement that facilitates community education, empowerment, and behavioral adaptation to help create a social commitment to resilience and "living with water" that is long lasting. Together, decisive and collective action on Urban Water, Community Adaptation, Reliable Energy and Smart Systems, and Workforce Development will assist our most vulnerable communities to meet critical challenges around flood risk, climate change, energy interruptions, and economic wellbeing at the household, district, and citywide levels while also providing a replicable template for other districts and cities. The goal of NDR- funded projects within the Gentilly Resilience District is not just to reduce risk but also to expand access to neighborhoods of opportunity. The New Orleans Affirmatively Fostering Fair Housing Plan (AFFH), adopted in May, 2017, highlights the goal of prioritizing public investment

**Executive Summary:**

ts in transit, quality schools, housing, parks and other amenities in underserved communities. The NDR funded projects within this Action Plan seek to improve access to quality park spaces, transportation corridors, and provide quality of life improvements for a primarily low and moderate income community in N.O. that is currently underserved by these amenities. The plan's website: <https://www.nola.gov/community-development/documents/2016-updated-afh-plan-090516/afh-plan-090516-final/>.

**MID-URN Areas:**

In accordance with Appendix B of the NOFA, HUD has defined the MID target area as Orleans Parish. Orleans Parish (City of New Orleans) has remaining unmet recovery needs (URN) related to coastal erosion, energy supply and water management.

While the entire city of New Orleans is identified as the NDRC-eligible MID-URN area, this program is primarily focused on the



Gentilly Resilience District, a sub-area within the MID-URN. The Gentilly sub-area of focus presents several unique conditions that demonstrate a concentration of the aforementioned unmet resilience needs and is a priority for building resilience, especially for low- and moderate-income (LMI) households. Situated between ridges that were naturally created thousands of years ago from the river and swamps that originally carved New Orleans' landscape, the sub-area contains neighborhoods that sit between eight feet above sea level to eight feet below sea level. It contains roughly 11,000 households, 64% of which are homeowners. The entire area is 48% LMI, but where over 50% of NDR funds will be invested, in the lowest-lying neighborhoods, the LMI household percentage is 57%

#### Key Agencies, Partners, Positions, Personnel:

New Orleans has developed a seamless and coordinated structure for the management of federal funds from various sources that leverage one another to carry out the City's project portfolio. The City's Office of Community Development (OCD) manages all HUD funds, and when these funds are used as cost share or leverage to FEMA funds, or when they are employed for capital projects, OCD co-manages the planning, fiscal management, and reporting with the Project Delivery Unit within the Capital Projects Administration. The Capital Projects Administration and the Department of Public Works have been unified with the Sewerage and Water Board of New Orleans (SWBNO) via a cooperative endeavor agreement and co-location of project management staff. This allows New Orleans to deliver projects efficiently. New Orleans has the internal controls to assure quality and to comply with HUD financial and procurement regulations, as defined by 24 CFR 85.20(b)(3). The City's 2014 financial audit for fiscal year 2013 confirmed that HUD funds are under sound management, demonstrating the ability to maintain the highest standards of fiscal responsibility. OCD will coordinate with the Capital Projects Administration to manage the performance of all partners and sub-recipients that use NDR funds to ensure that they are budgeted, expended, and reported on in accordance with HUD guidelines and within the project timeline. The following individuals will guide the planning, design, and implementation of projects supported with NDR funds. The role each individual will play in carrying out NDR-funded projects follows their title. The working relationships among individuals and departments are further detailed in the organizational chart that follows.

- Cedric S. Grant – Executive Director, Sewerage and Water Board (SWBNO) & Manager of City Infrastructure: Capital and Infrastructure Management
- o Katie M. Dignan – Project Delivery Unit Manager: Capital and Infrastructure Budget and Grant Administration
- o Mark Jernigan – Director of Public Works: Project Management Supervision for Department of Public Works
- o Bruce Adams – Deputy General Superintendent Sewerage and Water Board: Project Management Supervision for Sewerage and Water Board
- o Vincent Smith – Director Capital Projects Administration: Project Management Supervision for Facilities
- o William Gilchrist – Director of Place-based Planning: Design Review for all projects and coordination with City Planning Commission
- o Robert Rivers – Director, City Planning Commission: Design Review for all projects and coordination with Place-based Planning
- Jeff Hebert – Chief Administrative Officer and Chief Resilience Officer, City of New Orleans: Project design, development, and engagement
- o Ellen Lee – Director, Office of Community Development: HUD Liaison
- o Natasha Muse – Director of Administrative Services OCD: Grant Administration
- o Charles Allen – Outreity Engagement and Awareness Building
- Brenda Breaux – Executive Director, New Orleans Redevelopment Authority (NORA): Program administration
- o &n

#### Key Agencies, Partners, Positions, Personnel:

bsp; Lois Colson – Program Manager, NORA: Program administration The following are key NDR partners: Sewerage and Water Board of New Orleans (SWBNO). A public agency that owns and operates New Orleans' potable water supply, drainage system, and sewerage system, SWBNO has recently undertaken a massive \$3.3 billion capital improvement program to repair and upgrade this extensive, aging system along with \$2.5 million dedicated to green infrastructure. A cooperative endeavor ag

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$233,065,688.00
<b>Total Budget</b>	\$19,091,287.00	\$141,260,569.00
<b>Total Obligated</b>	\$141,260,569.00	\$141,260,569.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$21,189,085.35	\$0.00
Limit on Admin/Planning	\$28,252,113.80	\$0.00
Limit on State Admin	\$0.00	\$0.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Overall Progress Narrative:

The City of New Orleans focused on submittal of the draft Action Plan on April 21, 2017. The City received suggested revisions from HUD on June 7, 2017 and subsequently submitted the final plan on June 16, 2017. It was approved by HUD on June 23, 2017. The City has been working with HUD since the award announcement via conference calls, training, and technical assistance to ensure that the grant will be in compliance with all HUD requirements.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CA2017, NDR Community Adaptation	\$0.00	\$5,900,000.00	\$0.00
LTC 2017, LTC-CNO Long Term Commitments	\$0.00	\$0.00	\$0.00
OV 2017, OV-CNO Outcome Values	\$0.00	\$0.00	\$0.00
PA2017, NDR Planning & Administration	\$0.00	\$13,374,835.00	\$0.00
RE2017, NDR Reliable Energy & Smart Systems	\$0.00	\$8,184,385.00	\$0.00
SL2017, SL-CNO Supporting Leverage	\$0.00	\$0.00	\$0.00
UW2017, NDR Urban Water	\$0.00	\$110,801,349.00	\$0.00
WD2017, NDR Workforce Development	\$0.00	\$3,000,000.00	\$0.00



## Activities

**Project # / Title:** CA2017 / NDR Community Adaptation

**Grantee Activity Number:** RF2017

**Activity Title:** NDR Retrofit Private Properties

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

CA2017

**Projected Start Date:**

01/17/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NDR Community Adaptation

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$5,900,000.00

**Total Budget**

\$900,000.00

\$5,900,000.00

**Total Obligated**

\$5,900,000.00

\$5,900,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provide LMI private property owners with improvement of their property with energy efficiency, stormwater management, home elevation and storm resilience features. Program Delivery costs are also included.

**Location Description:**

GPS Coordinates 30.013816,-90.060509

**Activity Progress Narrative:**

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/140

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/140
# of Singlefamily Units	0	0/140

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/20	0/120	0/140	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: PA2017 / NDR Planning & Administration

Grantee Activity Number:	ADM2017
Activity Title:	NDR Administration

### Activity Category:

Administration

### Project Number:

PA2017

### Projected Start Date:

01/17/2017

### Benefit Type:

( )

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

NDR Planning & Administration

### Projected End Date:

09/22/2022

### Completed Activity Actual End Date:

### Responsible Organization:

City of New Orleans

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,063,028.45
Total Budget	\$0.00	\$7,063,028.45
Total Obligated	\$7,063,028.45	\$7,063,028.45
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Administrative activities associated with implementation of the NDR grant.

### Location Description:

### Activity Progress Narrative:

Administrative activity was focused on delivery of a final Action Plan and development of the Procurement Policies and Procedures.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>P2017</b>
<b>Activity Title:</b>	<b>NDR Planning</b>

**Activity Category:**

Planning

**Project Number:**

PA2017

**Projected Start Date:**

01/17/2017

**Benefit Type:**

Area ( )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR Planning & Administration

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Orleans

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,311,806.55
<b>Total Budget</b>	\$0.00	\$6,311,806.55
<b>Total Obligated</b>	\$6,311,806.55	\$6,311,806.55
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Overall planning activities associated with the NDR grant. Proposed accomplishments pending.

**Location Description:**
**Activity Progress Narrative:**

General Planning of all proposed projects was conducted.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: RE2017 / NDR Reliable Energy & Smart Systems

**Grantee Activity Number:** ERM2017

**Activity Title:** NDR Energy Redundancy & Monitoring

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

RE2017

**Projected Start Date:**

01/17/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NDR Reliable Energy & Smart Systems

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2017

N/A

### To Date

\$1,190,178.00

**Total Budget**

\$1,190,178.00

\$1,190,178.00

**Total Obligated**

\$1,190,178.00

\$1,190,178.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Develop energy redundancy and monitoring systems at critical water infrastructure sites. By enabling public visibility and awareness on how energy is critical to urban systems like drainage and water treatment and to overall safety, New Orleans can continue building a culture of preparedness for future disasters. Performance measures will be updated within 90 days.

### Location Description:

GPS Coordinates 29.958764,-90.128486

### Activity Progress Narrative:

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>MG2017</b>
<b>Activity Title:</b>	<b>NDR Microgrids</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

RE2017

**Project Title:**

NDR Reliable Energy &amp; Smart Systems

**Projected Start Date:**

01/17/2017

**Projected End Date:**

09/22/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$5,750,535.00

**Total Budget**

\$750,535.00

\$5,750,535.00

**Total Obligated**

\$5,750,535.00

\$5,750,535.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Design and install two localized microgrids, small backup electrical generation and distributions systems that disconnect from the traditional grid to operate autonomously and help mitigate the health and safety effects of outages. Performance measure will be updated within 90 days.

**Location Description:**

GPS Coordinates 30.004670,-90.038409

**Activity Progress Narrative:**

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/100



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>WMN2017</b>
<b>Activity Title:</b>	<b>NDR Water Monitoring Network</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

RE2017

**Projected Start Date:**

01/17/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NDR Reliable Energy & Smart Systems

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Orleans

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,243,672.00
<b>Total Budget</b>	\$162,320.00	\$1,243,672.00
<b>Total Obligated</b>	\$1,243,672.00	\$1,243,672.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a district-scale Gentilly Water Monitoring Network including 84 groundwater monitoring wells.

**Location Description:**

GPS Coordinates 30.012462,-90.060367

**Activity Progress Narrative:**

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** UW2017 / NDR Urban Water

**Grantee Activity Number:** BGC2017

**Activity Title:** NDR Blue Green Corridors

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

UW2017

**Projected Start Date:**

01/17/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NDR Urban Water

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans

### Overall

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

### Apr 1 thru Jun 30, 2017

N/A

\$5,244,000.00

\$45,244,000.00

\$0.00

\$0.00

### To Date

\$45,244,000.00

\$45,244,000.00

\$45,244,000.00

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Green corridors consist of wide bioswales in medians, new tree canopy and permeable sidewalks. Blue corridors consist of curb cuts that will allow stormwater from streets to be collected by enhancing existing wide medians.

### Location Description:

GPS Coordinates 30.016742,-90.060658

### Activity Progress Narrative:

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance Funds	\$49,500,000.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>DW2017</b>
<b>Activity Title:</b>	<b>NDR Dillard Wetland</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

UW2017

**Projected Start Date:**

01/17/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NDR Urban Water

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Orleans

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$7,125,930.00

**Total Budget**

\$825,930.00

\$7,125,930.00

**Total Obligated**

\$7,125,930.00

\$7,125,930.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project transforms the site into an educational and recreational natural preserve open to the public and schools. Proposed accomplishments measured by area not length.

**Location Description:**

GPS Coordinates 29.999517,-90.070303

**Activity Progress Narrative:**

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1700000





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Hazard Mitigation Funds	\$6,500,000.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>MC2017</b>
<b>Activity Title:</b>	<b>NDR Milne Campus</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

UW2017

**Projected Start Date:**

01/17/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NDR Urban Water

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Orleans

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$9,048,800.00

**Total Budget**

\$1,048,800.00

\$9,048,800.00

**Total Obligated**

\$9,048,800.00

\$9,048,800.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Development of an existing historic site with green infrastructure enhancements including permeable parking lots, landscaping and recreational facilities that double as stormwater management. Includes a playing field with subsurface water storage and bioswales strategically located to collect stormwater without disrupting recreational program elements. Proposed accomplishments measured by area not length.

**Location Description:**

GPS Coordinates 30.014604,-90.052590

**Activity Progress Narrative:**

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/700000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MWG2017</b>
<b>Activity Title:</b>	<b>NDR Mirabeau Water Garden</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

UW2017

**Project Title:**

NDR Urban Water

**Projected Start Date:**

01/17/2017

**Projected End Date:**

09/22/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans

**Overall****Apr 1 thru Jun 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$13,007,650.00

**Total Budget**

\$1,507,650.00

\$13,007,650.00

**Total Obligated**

\$13,007,650.00

\$13,007,650.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Transformation of a 25 acre cleared site into an engineered Blue-Green Parkland. Proposed accomplishments will be updated within 90 days. The proposed accomplishment data is measured by area not length.

**Location Description:**

GPS Coordinates 30.005230,-90.080576

**Activity Progress Narrative:**

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1450000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Hazard Mitigation Funds	\$12,300,000.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>OALAC2017</b>
<b>Activity Title:</b>	<b>NDR Orleans &amp; London Avenue Canals</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

UW2017

**Projected Start Date:**

01/17/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NDR Urban Water

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Orleans

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$560,843.00

**Total Budget**

\$310,843.00

\$560,843.00

**Total Obligated**

\$560,843.00

\$560,843.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Public Art and Awareness Campaign related to canals. The City will work with the Arts Council to integrate local youth and artists into the implementation of the Resilient New Orleans strategy. The Arts Council will engage students at the NET Charter High School to imagine, design and build creative interventions that help tell the story of resilience in New Orleans while inviting residents and visitors to engage actively with our urban water system. Through the Youth Solutions training process, they will be equipped with the skills needed to execute their vision.

**Location Description:**

GPS Coordinates 30.011917,-90.069812

**Activity Progress Narrative:**

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/12000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>PNGI2017</b>
<b>Activity Title:</b>	<b>NDR Pontilly Neighborhood Green Infrastructure</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

UW2017

**Projected Start Date:**

01/17/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NDR Urban Water

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of New Orleans

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$3,393,300.00

**Total Budget**

\$393,300.00

\$3,393,300.00

**Total Obligated**

\$3,393,300.00

\$3,393,300.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Integration of improvements to the Dwyer Canal with a network of green infrastructure interventions along streets, in alleyways and within vacant lots in the Pontchartrain Park and Gentilly Woods neighborhoods. Proposed accomplishments are measured by area not length.

**Location Description:**

GPS Coordinates 30.014976,-90.038283

**Activity Progress Narrative:**

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/650000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Hazard Mitigation Funds	\$13,500,000.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>SAGS2017</b>
<b>Activity Title:</b>	<b>NDR St. Anthony Green Streets</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

UW2017

**Project Title:**

NDR Urban Water

**Projected Start Date:**

01/17/2017

**Projected End Date:**

09/22/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**
**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$21,109,826.00

**Total Budget**

\$2,446,731.00

\$21,109,826.00

**Total Obligated**

\$21,109,826.00

\$21,109,826.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Green Infrastructure enhancements such as street and curb bioswales and bump-outs, permeable sidewalks, new street trees, subsurface water storage and rain gardens in vacant publicly owned parcels. Accomplishment data is measured by area not length.

**Location Description:**

GPS Coordinates 30.014645,-90.067342

**Activity Progress Narrative:**

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/400000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance Funds	\$10,005,119.00
Total Other Funding Sources	\$0.00

---

<b>Grantee Activity Number:</b>	<b>SBNC2017</b>
<b>Activity Title:</b>	<b>NDR St. Bernard Neighborhood Campus</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

UW2017

**Project Title:**

NDR Urban Water

**Projected Start Date:**

01/17/2017

**Projected End Date:**

09/22/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$11,311,000.00

**Total Budget**

\$1,311,000.00

\$11,311,000.00

**Total Obligated**

\$11,311,000.00

\$11,311,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of a high performance football field that stores significant amounts of stormwater and includes perimeter berms. In addition, the City will construct an educational water playground that will raise awareness of water's role in the New Orleans urban environment through interactive activities. Proposed accomplishment data is measured by area not length.

**Location Description:**

GPS Coordinates 29.996061,-90.083077

**Activity Progress Narrative:**

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/300000

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: WD2017 / NDR Workforce Development

**Grantee Activity Number:** WFD2017

**Activity Title:** NDR Workforce Development

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

WD2017

**Projected Start Date:**

01/17/2017

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NDR Workforce Development

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans

### Overall

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

### Apr 1 thru Jun 30, 2017

N/A

\$3,000,000.00

\$3,000,000.00

\$0.00

\$0.00

### To Date

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$0.00

\$0.00

<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Provide opportunities for skilled employment and will focus on connecting unemployed and under-employed New Orleanians to a growing "water economy" through sustained outreach and job training. Preliminary measures will be updated in 90 days.

### Location Description:

Citywide

### Activity Progress Narrative:

The City has been working on preliminary plans associated with this project prior to and since the approval of the Action Plan on June 23, 2017

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/50	0/50	0/100	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/50	0/50	0/100	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	